

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	97.56 %	95.37 %	6	96.45 %	56	59	
% of Funds Disbursed	88.74 %	84.65 %	10	87.93 %	42	44	
Leveraging Ratio for Rental Activities	0	6.6	27	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	83.89 %	28	83.38 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.85 %	58.71 %	21	70.15 %	21	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	74.60 %	28	80.67 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.60 %	26	45.30 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	95.89 %	28	95.32 %	0	0	
Overall Ranking:			In State:	28 / 31	Nationally:	5 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$18,669		\$26,635	0 Units	0.00 %	
Homebuyer Unit	\$13,461	\$18,487		\$14,938	227 Units	61.70 %	
Homeowner-Rehab Unit	\$35,338	\$28,220		\$20,675	140 Units	38.00 %	
TBRA Unit	\$0	\$3,621		\$3,216	1 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hollywood FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$0	\$79,173	\$36,059
\$67,226	\$95,489	\$35,546
\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0	%
1.1	%

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	22.5	37.1	0.0	Single/Non-Elderly:	0.0	27.3	25.7	0.0
Black/African American:	0.0	39.2	31.4	100.0	Elderly:	0.0	4.8	18.6	0.0
Asian:	0.0	0.4	0.7	0.0	Related/Single Parent:	0.0	35.2	25.7	0.0
American Indian/Alaska Native:	0.0	2.2	1.4	0.0	Related/Two Parent:	0.0	29.1	27.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.5	2.1	100.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.8	1.4	0.0					
ETHNICITY:									
Hispanic	0.0	33.9	27.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	26.9	18.6	0.0	Section 8:	0.0	0.4 [#]		
2 Persons:	0.0	21.1	27.1	100.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.0	23.6	0.0	Other:	0.0			
4 Persons:	0.0	20.3	17.1	0.0	No Assistance:	0.0			
5 Persons:	0.0	7.9	7.9	0.0					
6 Persons:	0.0	1.8	3.6	0.0					
7 Persons:	0.0	0.0	1.4	0.0					
8 or more Persons:	0.0	0.0	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hollywood

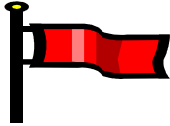
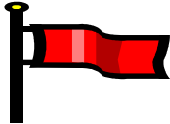
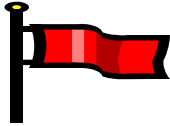
State: FL

Group Rank: 5
 (Percentile)

State Rank: 28 / 31 PJs

Overall Rank: 3
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	52.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

